

Infrastructure Funding

All Infrastructure-Related Funds — Appropriations

(Dollars in Millions)

| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Est. FY 2019 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Rebuild Iowa Infrastructure Fund (RIIF) | \$ 187.9 | \$ 169.6 | \$ 198.4 | \$ 194.5 | \$ 169.4 | \$ 179.3 |
| Revenue Bonds Capitals Fund (RBC) | - | - | - | 0.80 | 2.20 | - |
| Revenue Bonds Capitals II Fund (RBC2) | - | - | 4.6 | 0.7 | - | - |
| Technology Reinvestment Fund (TRF) | 12.5 | 20.7 | - | 0.2 | 10.1 | 14.4 |
| Other | - | 2.5 | - | 16.7 | 12.2 | - |
| Total Infrastructure-Related Appropriations | <u>\$ 200.4</u> | <u>\$ 192.8</u> | <u>\$ 203.0</u> | <u>\$ 212.9</u> | <u>\$ 193.9</u> | <u>\$ 193.7</u> |

Notes:

- 1) The TRF is funded with a standing appropriation of \$17.5 million from the General Fund. In FY 2014, FY 2018, and FY 2019, the TRF received funding from the RIIF in place of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting.
- 2) The General Assembly occasionally appropriates funds from other sources for infrastructure-related projects. These appropriations are reflected as "Other" in the table above.
- 3) For FY 2016 and FY 2017, the General Assembly appropriated funding for technology projects from the RIIF and did not make any appropriations from the TRF.